

FY 2021-22 Budget Amendment Form

Budget Amendment

ALTER 1: AFD/EMS Resilience -- Allocate \$1.5 million savings realized as a result of the Loop 360/Davenport Fire & EMS station delay and use those funds for specific AFD and EMS training and equipment needs related to resilience (wildfire preparedness, active attacker situations, and generators).

Strategic Outcome Alignment

Safety

Lead Sponsor

Alter

Cosponsors (optional)

Ellis, Fuentes, Kelly, and Tovo

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	\$300,000	-	Loop 360 station savings
	\$400,000	-	Loop 360 station savings
	\$400,000	-	Loop 360 station savings
	\$400,000	-	Loop 360 station savings

Additional Information

There are \$1.5 million in savings from the delay in the Loop 360/Davenport station construction and opening. These funds should be used for the following one-time AFD and EMS priorities: \$300,000 for wildfire operational training in Responding to the Interface (RTI); \$400,000 for one-time resilience investments within AFD, \$400,000 for EMS active attacker training, and \$400,000 for improved ballistic vests. See related memo for additional details.